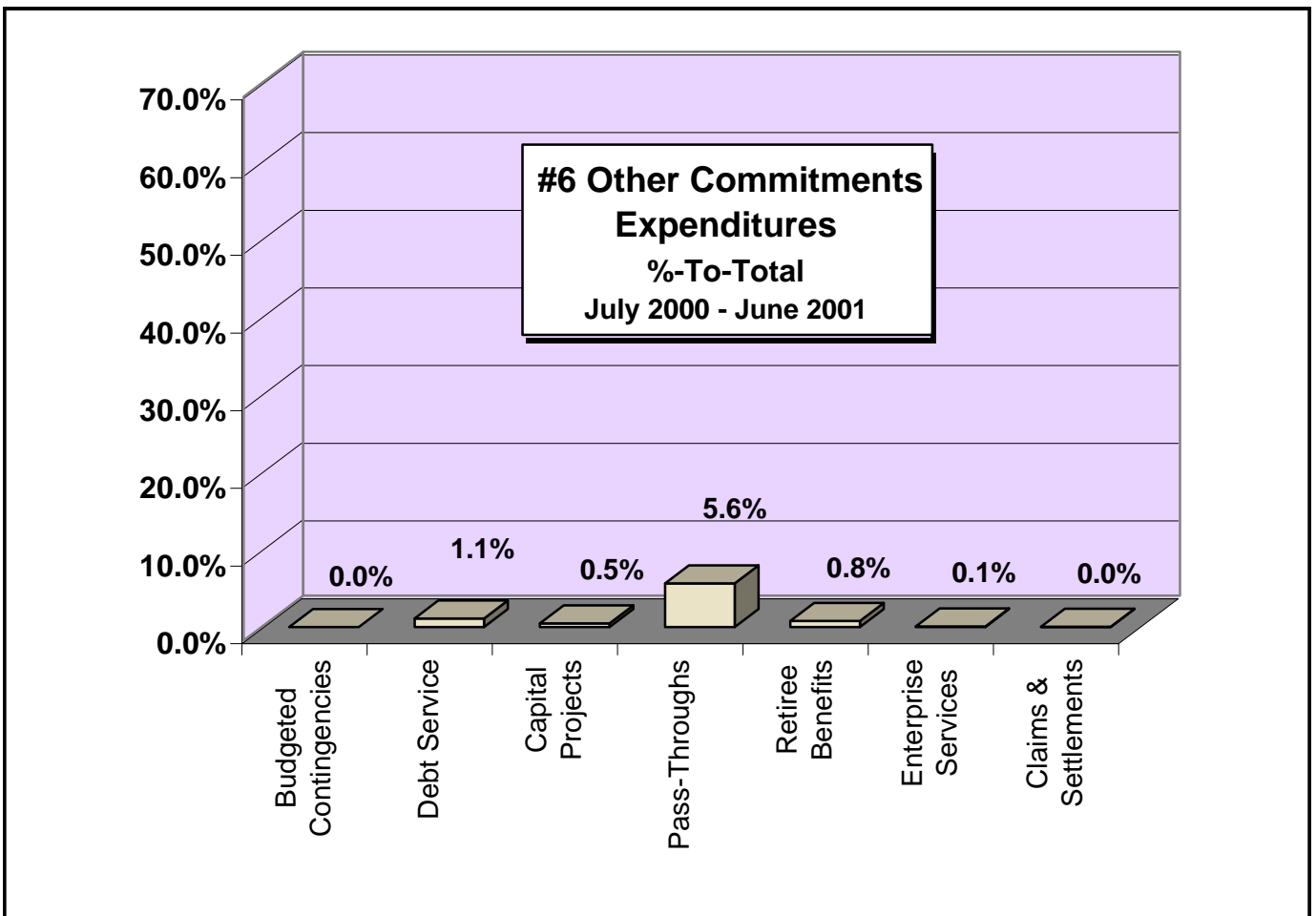


Rhode Island -- All Districts



District Enrollment (ADM): 154,542	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$15,973,025	\$103	1.1%
Capital Projects	\$7,123,720	\$46	0.5%
Pass-Throughs: Tuitions, et al	\$83,242,223	\$539	5.6%
Retiree Benefits & Other	\$11,703,231	\$76	0.8%
Enterprise, Community Services	\$928,299	\$6	0.1%
Claims & Settlements	\$247,505	\$2	0.0%
Other Commitments Expenditures	\$119,218,004	\$771	8.0%
Total District	\$1,483,940,567	\$9,602	100.0%